

City of Reno

Plant Facilities

TMWRF Expansion	\$32,777,000	
Reno Stead Expansion	\$12,000,000	
	\$44,777,000	

Reuse

Pipe	\$17,000,000	Thru 2009
Water rights	\$15,000,000	Thru 2012
	\$32,000,000	

Collection System

Interceptors	\$13,000,000	
Interceptor R & R	\$30,000,000	
Storm Drainage	\$9,000,000	thru 2012
Storm Drainage R & R	\$3,750,000	
	\$55,750,000	

Non Structural

River Restoration	\$4,080,000	thru 2009
Conservation	\$586,500	thru 2008
	\$4,666,500	

Total \$137,193,500

Notes: Reno / Sparks shared costs

Project	Reno	Sparks
TMWRF Expansion	\$32,777,000	\$12,254,000
WQSA (already funded)	---	---
River Restoration	816,000/yr	384,000/yr
Conservation Reno & Sparks	\$170,000/yr	