

Comparison of 2011 and 2016 5-Year CIP Funding Sources

Projects Funded by	2011	2016
	[1]	
User Rates	\$270.2	\$310.2
<i>Percent of Projects - Existing Customers</i>	<i>84%</i>	<i>75%</i>
Connection Fees	\$51.0	\$105.5
<i>Percent of Projects - New Customers</i>	<i>16%</i>	<i>25%</i>
Total	\$321.2	\$415.7

Note: Preliminary Draft figures as of 6/3/2015 may change.

[1] Excluding the Truckee River Flood Project.