

Status Report of Projects and Work Plan Supported by the Regional Water Management Fund

	Project Name	Contractor / Provider	Amount	Balance Remaining	Percent Complete	Target Completion Date	Notes
1	<u>Financial Audit Fiscal Year 2016</u>	Schettler Macy LLC	8,700	8,700	0%	10/1/16	Work will commence at end of Fiscal Year 2016
2	<u>Certified Landscape Technician Program 2014-2016 FY</u>	Nevada Landscape Association (NLA)	25,000	12,500	50%	6/30/16	Work is in progress
3	<u>Cloud Seeding - Additional Precip Monitoring Equipment Original ILA \$25,000; Amendment \$50,000</u>	(DRI) Desert Research Institute	75,000	26,810	64%	6/30/17	Work is in progress
4	<u>Cloud Seeding Program for Water Year 2016</u>	(DRI) Desert Research Institute	100,000	29,151	71%	12/31/16	Work is in progress
5	<u>Effluent Management Strategy First Amendment to extend time</u>	Stantec	25,000	1,414	94%	12/31/16	Work is in progress
6	<u>Effluent Management Strategy Second Amendment adding scope & funding</u>	Stantec	25,000	25,000	0%	12/31/16	Second Amendment executed. Work is in progress
7	<u>Effluent Management - Linear Programming Original Contract \$40,292; Addendum to Joinder \$22,500</u>	(DRI) Desert Research Institute	62,792	3,192	95%	6/30/16	Work is in progress
8	<u>Envision Videographers of WRWC meetings</u>	Envision	2,000	1,320	34%	9/30/16	Work is in progress
9	<u>Highland Canal Improvements</u>	City of Reno	250,000	250,000	0%	1 yr from Effective Date	Awaiting signatures from Reno on Interlocal
10	<u>Optimizing Investments in the Truckee River Watershed</u>	The Nature Conservancy	57,787	8,122	86%	12/31/16	Work is in progress
11	<u>Regional Storm Water Quality Management Program (Fourth Amendment)</u>	City of Reno	262,500	101,474	61%	6/30/16	Work is in progress

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12	<u>Regional Storm Water Quality Management Program (Fifth Amendment)</u>	City of Reno	262,500	262,500	0%	6/30/17	Awaiting signatures from Reno on Interlocal
13	<u>RWMP 2016 Update - Water Balance Update</u>	Stantec	25,000	20,113	20%	6/30/17	Work is in progress
14	<u>Septic - Phase II</u>	Washoe County - CSD	150,000	91,792	39%	6/30/16	Work is in progress
15	<u>Sosu TV Videographers of NNWPC meetings FY 2015-2016</u>	Sosu TV	3,000	2,023	33%	6/30/16	Work is in progress. FY 17 contract done
16	<u>TMDL Phase 1 Sixth Amendment</u>	City of Reno (LimnoTech)	75,000	27,572	63%	6/30/16	Work is in progress
17	<u>TRIG Website Support FY 2015-2016</u>	City of Reno	7,500	2,334	69%	6/30/16	Work is in progress
18	<u>TROA - 6,700 AF water rights purchase</u>	TMWA	2,700,000	132,246	95%	Open Ended	Work is in progress
19	<u>Washoe ET Project Maintenance; Original ILA \$10,000; Amendment \$10,000</u>	DRI (Desert Research Institute)	20,000	5	34%	6/30/16	Work is in progress
20	<u>Washoe ET weather station upgrades</u>	(DRI) Desert Research Institute	29,050	5,663	81%	6/30/16	Work is in progress
21	<u>Water Usage Review Program 2015-16 First Amendment</u>	TMWA	100,000	0	100%	6/30/16	Project complete
22	<u>Regional Precipitation "can" Monitoring</u>	(DRI) Desert Research Institute	37,989	37,989	0%	6/30/17	ILA being prepared
23	<u>Water Usage Review Program 2016-17</u>	TMWA	100,000	100,000	0%	6/30/17	Work is in progress
24	<u>Minutes Recorder</u>	RPGB	20,000	13,880	31%	06/30/17	Work is in progress